

Almondsbury – NP - Budget

2024-2025 Expenditure

	Income		Expenditure			Balance
	Item	Amount	Item	Invoice No.	Amount	
25/07/2024	Room Hire			4245	£96.00	-£96.00
27/09/2024	Room Hire			4407	£96.00	-£192.00
31/10/2024	Room Hire			4474	£96.00	-£288.00
01/11/2024	Grant	£3600				£3312.00
15/11/2024	A5 Flyers			4807	£134.00	£3178.00
24/12/2024	Compton Adverts			PL 000842	£127.00	£3051.00
30/12/2024	Survey documents			4887	£1200.00	£1851.00
31/04/2025	Survey Analysis Training			6565	£450.20	£1400.80
02/05/2025	Analysis Printing				£17.00	£1383.80
Committed Expenditure						
08/05/2025			NP Website	3921	£550.00	£833.80

Almondsbury – NP - Budget

2025-2026 Budget

Item	Rate	Cost	Total
Funds Carried Forward			£833.80
Professional planning policy development	£550/day for 7 days	£3850.00	
Website hosting		£110.00	
Room Hire for Public Meetings		£500.00	
Business Survey costs, business breakfasts, printing ect		£600.00	
Report Printing		£1200.00	
		Total Grant requested	£5426.20